

Name of Reporting Institution: University of Oregon
Information for the Reporting Year: 2011



Check to release your information to your conference ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	9072	48.5%
Female Undergraduates:	9638	51.5%
Total Undergraduates:	18710	100.0%

Institutional Contact:

Primary Contact Person: Mary Ellen Mansfield

Person best suited for the
NCAA to contact with
questions regarding the
data submitted.

Title: Assistant Athletic Director

Phone: (541) 346 - 5623

Email: mem@uoregon.edu

CEO: Dr. Robert Berdahl

CEO's e-mail address: pres@uoregon.edu

* University CFO: Jamie Moffit

* University CFO's e-mail
address: vpfa@uoregon.edu

Auditors(NCAA
Agreed-Upon Procedures): Moss Adams

Current Classification:

- NCAA division
- ☒ 1-A
 - ☐ 1-AA
 - ☐ 1-AAA
 - ☐ II (with football)
 - ☐ II (without football)
 - ☐ III (with football)
 - ☐ III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	768280000
Expenses:	676839000

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	534145000
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	18384
Out-of-State:	36024

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	20796
Out-of-State:	38436

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse		X	
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer		X	
Softball		X	
Swimming			
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others		X	

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	19982098	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	1460076	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	2377308	Include revenue received from participation in away games.
4	Contributions.	33214707	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	126500	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	959779	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	11519124	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	558878	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

11	Program Sales, Concessions, Novelty Sales, and Parking.	4269176	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	6133922	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	1326052	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	58130	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	3833949	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	85819699	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	9163627	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	2767375	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	15271491	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	105000	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	16632754	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of

			men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	21500	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	1236151	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	3717845	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	474310	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	2499606	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	985272	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	951130	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	10395087	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	244033	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	1130357	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	1442216	Include memberships, conference and association dues.
35	Other Operating Expenses.	9236388	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section

			below.
36	Total Operating Expenses.	76274142	Add Categories 17-35.
37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	76274142	Add Categories 36-37.

Revenue/Expense Detail

1	Ticket Sales.	19982098	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	440613		
Basketball	2625381	215141	
Football	14290860		
Golf			
Gymnastics		2003	
Lacrosse		1496	
Soccer		10387	
Softball		7138	
Tennis			
Track and Field, X-Country	74274	74272	
Volleyball		43672	
Others		0	
Subtotal All Teams	17431128	354109	
Revenue Not Related to Specific Teams			2196861
Total Revenue	17431128	354109	2196861

2	Student Fees	1460076	Include student fees assessed and restricted for support of intercollegiate athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1460076
Total Revenue			1460076

3	Guarantees.	2377308	Include revenue received from participation in away games.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Baseball	20000		
Basketball	222295		
Football	2043540		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		1500	
Others			
Subtotal All Teams	2285835	1500	
Revenue Not Related to Specific Teams			89973
Total Revenue	2285835	1500	89973

4	Contributions.	33214707	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball			
Basketball			
Football	2100000		
Golf	144701	2670	
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			

Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2244701	2670	
Revenue Not Related to Specific Teams			30967336
Total Revenue	2244701	2670	30967336

5	Compensation and Benefits Provided by a Third Party.	126500	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball	6000		
Basketball	8500	8500	
Football	30000		
Golf	4000	4000	
Gymnastics		2000	
Lacrosse		6000	
Soccer		6000	
Softball		6000	
Tennis	4000	4000	
Track and Field, X-Country	5000	5000	
Volleyball		6000	
Others			
Subtotal All Teams	57500	47500	
Revenue Not Related to Specific Teams			21500
Total Revenue	57500	47500	21500

6	Direct State or Other Government Support.	959779	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			

Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			959779
Total Revenue			959779

7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	11519124	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	2575207		
Football	7541558		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country	3000	3000	
Volleyball			
Others			
Subtotal All Teams	10119765	3000	
Revenue Not Related to Specific Teams			1396359

Total Revenue	10119765	3000	1396359
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10	Broadcast, Television, Radio, and Internet Rights.	558878	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			558878
Total Revenue			558878

11	Program Sales, Concessions, Novelty Sales, and Parking.	4269176	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	22263		
Basketball	24357	9370	
Football	1595		
Golf		225	
Gymnastics		66	
Lacrosse		1075	
Soccer			
Softball		1095	
Tennis			
Track and Field, X-Country	2588	3173	
Volleyball			

Others		0	
Subtotal All Teams	50803	15004	
Revenue Not Related to Specific Teams			4203369
Total Revenue	50803	15004	4203369

12	Royalties, Licensing, Advertisements and Sponsorships.	6133922	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball		18000	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams		18000	
Revenue Not Related to Specific Teams			6115922
Total Revenue		18000	6115922

13	Sports Camp Revenues.	1326052	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	160220		
Basketball	245465	33330	
Football	383336		
Golf			
Gymnastics		13578	
Lacrosse		60737	
Soccer		97100	
Softball		39180	
Tennis		20981	

Track and Field, X-Country	70338	45688	
Volleyball		156099	
Others			
Subtotal All Teams	859359	466693	
Revenue Not Related to Specific Teams			
Total Revenue	859359	466693	

14	Endowment and Investment Income.	58130	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			
Football	9361		
Golf	3235		
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	12596		
Revenue Not Related to Specific Teams			45534
Total Revenue	12596		45534

15	Other Operating Revenue.	3833949	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball	6885		
Basketball	3990		
Football	327383		
Golf	8400	10576	
Gymnastics			
Lacrosse			
Soccer			
Softball			

Tennis			
Track and Field, X-Country	8413	8238	
Volleyball			
Others		2125	
Subtotal All Teams	355071	20939	
Revenue Not Related to Specific Teams			3457939
Total Revenue	355071	20939	3457939

16	Total Operating Revenue.	85819699	Add Categories 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	655981		
Basketball	5705195	266341	
Football	26727633		
Golf	160336	17471	
Gymnastics		17647	
Lacrosse		69308	
Soccer		113487	
Softball		71413	
Tennis	4000	24981	
Track and Field, X-Country	163613	139371	
Volleyball		207271	
Others		2125	
Subtotal All Teams	33416758	929415	
Revenue Not Related to Specific Teams			51473526
Total Revenue	33416758	929415	51473526

17	Athletic Student Aid.	9163627	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	25	519197						
Basketball	11	11	489115	14	14	624482			
Football	85	88	3162047						
Golf	4.5	12	130495	5.72	7	170336			

Gymnastics				5.63	36	195288			
Lacrosse				11.98	30	466670			
Soccer				13.71	21	489270			
Softball				12	18	451065			
Tennis	4.5	12	190505	7.56	8	296199			
Track and Field, X-Country	12.41	41	406561	18	34	659529			
Volleyball				12	12	484369			
Others									
Expenses Not Related to Specific Teams									37
Totals	129.11	189	4897920	100.6	180	3837208			37

18	Guarantees.	2767375	Include amounts paid to visiting participating institutions.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Baseball	43639		
Basketball	964013	91706	
Football	1610000		
Golf			
Gymnastics		439	
Lacrosse		21000	
Soccer		6500	
Softball			
Tennis			
Track and Field, X-Country	4094	3000	
Volleyball		22984	
Others			
Subtotal All Teams	2621746	145629	
Expenses Not Related to Specific Teams			
Total Expenses	2621746	145629	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	15271491	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a	105000	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance,

Third Party.	speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
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Men's Teams Head Coaches					Men's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	480400	3250	2	2	359286	2750
Basketball	1	1	1939251	500	3	3	800306	8000
Football	1	1	3092433	3400	9	9	3776845	26600
Golf	1	1	168711	2000	1	1	119738	2000
Tennis	1	1	115052	3000	1	1	70542	1000
Track and Field, X-Country	1	.5	301418		5	2.5	329816	5000
Others								
Subtotal All Teams	6	5.5	6097265	12150	21	18.5	5456533	45350
Expenses Not Related to Specific Teams								
Total Expenses			6097265	12150			5456533	45350

Women's Teams Head Coaches					Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	741855	1000	3	3	489898	7500
Golf	1	1	122490	3000	1	1	66226	1000
Gymnastics	1	1	99498	1200	1	1	64861	800
Lacrosse	1	1	137825	3000	2	2	136345	3000
Soccer	1	1	141003	3000	2	2	183942	3000
Softball	1	1	156952	3000	2	2	179297	3000
Tennis	1	1	109559	3000	1	1	72012	1000
Track and Field, X-Country	1	.5	301418		5	2.5	329816	5000
Volleyball	1	1	204362	3000	2	2	180334	3000

Others								
Subtotal All Teams	9	8.5	2014962	20200	19	16.5	1702731	27300
Expenses Not Related to Specific Teams								
Total Expenses			2014962	20200			1702731	27300

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	16632754	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	21500	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	Men's Teams Only		Women's Teams Only		Not Allocated to Specific Teams	
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball						
Basketball						
Football						
Golf						
Gymnastics						
Lacrosse						
Soccer						
Softball						
Tennis						
Track and Field, X-Country						
Volleyball						

Missing column reads "Support Staff/Admin Salaries, Benefits and Bonuses Paid by a Third Party". There are no figures in any columns on this page (17).

Others						
Subtotal All Teams						
Expenses Not Related to Specific Teams					16632754	There is an add'l \$21,500 figure in the row "Expenses Not Related to Specific Teams" in the Third Party Admin benefit column.
Total Expenses					16632754	

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	1236151	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Baseball	62216		
Basketball	206748	86188	
Football	590683		
Golf	16505	21957	
Gymnastics		22740	
Lacrosse		22257	
Soccer		29248	
Softball		35513	
Tennis	11208	20434	

Track and Field, X-Country	35476	35378		
Volleyball		39600		
Others				
Subtotal All Teams	922836	313315		
Expenses Not Related to Specific Teams				
Total Expenses	922836	313315		

25	Team Travel	3717845	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	333881		
Basketball	365126	244376	
Football	1325262		
Golf	104569	103936	
Gymnastics		113820	
Lacrosse		138750	
Soccer		106100	
Softball		165797	
Tennis	62791	80304	
Track and Field, X-Country	241789	218947	
Volleyball		112397	
Others			
Subtotal All Teams	2433418	1284427	
Expenses Not Related to Specific Teams			
Total Expenses	2433418	1284427	

26	Equipment, Uniforms and Supplies.	474310	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	43821		
Basketball	36187	7772	
Football	245468		
Golf	8653	10323	
Gymnastics		13284	
Lacrosse		12057	
Soccer		2979	
Softball		13369	
Tennis	14097	12795	
Track and Field, X-Country	16792	10570	

Volleyball		26143	
Others			
Subtotal All Teams	365018	109292	
Expenses Not Related to Specific Teams			
Total Expenses	365018	109292	

27	Game Expenses.	2499606	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	76204		
Basketball	441566	181899	
Football	1634115		
Golf			
Gymnastics		13100	
Lacrosse		12982	
Soccer		15683	
Softball		10138	
Tennis	7726	6886	
Track and Field, X-Country	35327	34489	
Volleyball		29491	
Others			
Subtotal All Teams	2194938	304668	
Expenses Not Related to Specific Teams			
Total Expenses	2194938	304668	

28	Fund Raising, Marketing and Promotion.	985272	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	16512		
Basketball	28057	11021	
Football	211573		
Golf	22347	718	
Gymnastics			
Lacrosse		1056	
Soccer		622	
Softball		1726	
Tennis	824	1761	
Track and Field, X-Country	15109	405	
Volleyball		2196	
Others			

Subtotal All Teams	294422	19505	
Expenses Not Related to Specific Teams			671345
Total Expenses	294422	19505	671345

29	Sports Camp Expenses.	951130	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	119730		
Basketball	74390	16236	
Football	167342		
Golf			
Gymnastics		17033	
Lacrosse		33302	
Soccer		58437	
Softball		12043	
Tennis	4440	5075	
Track and Field, X-Country	308611	3539	
Volleyball		130952	
Others			
Subtotal All Teams	674513	276617	
Expenses Not Related to Specific Teams			
Total Expenses	674513	276617	

30	Direct Facilities, Maintenance, and Rental.	10395087	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	1688		
Basketball	8030	160	
Football	81905		
Golf	3166		
Gymnastics		700	
Lacrosse			
Soccer		70	
Softball		850	
Tennis		196	
Track and Field, X-Country	5340	5290	
Volleyball		202	
Others			

Subtotal All Teams	100129	7468	
Expenses Not Related to Specific Teams			10287490
Total Expenses	100129	7468	10287490

31	Spirit Groups	244033	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			244033
Total Expenses			244033

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			0
Total Expenses			0

33	Medical Expenses and Medical Insurance	1130357	Include medical expenses and medical insurance premiums for student-athletes.
----	--	---------	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball	7175		
Basketball	6288	5206	
Football	101466		
Golf	183	836	
Gymnastics		3562	
Lacrosse		6352	
Soccer		4460	
Softball		4827	
Tennis	2026	3349	
Track and Field, X-Country	13527	17543	
Volleyball		2098	
Others			
Subtotal All Teams	130665	48233	
Expenses Not Related to Specific Teams			951459
Total Expenses	130665	48233	951459

34	Memberships and Dues.	1442216	Include memberships, conference and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	50		
Basketball	1280	740	
Football	475		
Golf	1884	1003	
Gymnastics		60	
Lacrosse		475	
Soccer		980	
Softball		300	
Tennis			
Track and Field, X-Country	765	715	
Volleyball		560	
Others			

Subtotal All Teams	4454	4833	
Expenses Not Related to Specific Teams			1432929
Total Expenses	4454	4833	1432929

35	Other Operating Expenses.	9236388	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	124365		
Basketball	312187	141825	
Football	1344612		
Golf	43318	23781	
Gymnastics		51800	
Lacrosse		31947	
Soccer		60676	
Softball		42363	
Tennis	18102	24556	
Track and Field, X-Country	137817	121782	
Volleyball		67066	
Others			
Subtotal All Teams	1980401	565796	
Expenses Not Related to Specific Teams			6690191
Total Expenses	1980401	565796	6690191

36	Total Operating Expenses.	76274142	Add Categories 17-35.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	2194164		
Basketball	5681044	2651864	
Football	17374226		
Golf	623569	525606	
Gymnastics		598185	
Lacrosse		1027018	
Soccer		1105970	
Softball		1080240	
Tennis	501313	637126	
Track and Field, X-Country	1857442	1747421	

Volleyball		1308754	
Others			
Subtotal All Teams	28231758	10682184	
Expenses Not Related to Specific Teams	0	0	37360200
Total Expenses	28231758	10682184	37360200

37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

38	Total Expenses	76274142	Add Categories 36-37.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

50	Table 1	598	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.</p>
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		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36					
Basketball		21	15				
Cross Country		20	15	20	15	20	15
Football		105		5			
Golf		14	7				
Gymnastics			36				
Lacrosse			29				
Soccer			22				
Softball			19				
Tennis		11	11				
Track, Indoor		66	44	66	43	20	15
Track, Outdoor		71	43	71	43	20	15
Volleyball			13				
Others							
Total Participants		344	254	162	101	60	45
Per Participants		57.5%	42.5%				
Unduplicated Count of Participants		253.0	196.0				

51	Table 2A	6	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					

Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6					

52	Table 2B	9	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Lacrosse					1		1	
Soccer					1		1	
Softball	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1		0		0	
Others								
Coaching Position Totals	4	1	5		4		4	

53	Table 3A	21	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9		9					
Golf	1		1					
Tennis	1		1					

Track and Field, X-Country		4	4			1	1	
Others								
Coaching Position Totals	16	4	20			1	1	

54	Table 3B	19	Table 3B - - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Gymnastics					1		1	
Lacrosse	1		1		1		1	
Soccer	1		1		1		1	
Softball	1		1		1		1	
Tennis					1		1	
Track and Field, X-Country		4	1			1	1	
Volleyball					2		2	
Others								
Coaching Position Totals	4	4	5		10	1	11	

56	Table 4 - Operating Expenses	6691761	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	453906		12609	
Basketball	842879	434047	40137	28936
Football	3204845		30522	
Golf	113222	114259	8087	16323
Gymnastics		140204		3895
Lacrosse		163789		5648
Soccer		124762		5671
Softball		189304		9963
Tennis	84614	99985	7692	9090
Track and Field, X-Country	293908	264006	1872	2588
Volleyball		168031		12925

Others				
Total Operating Expense	4993374	1698387	14516	6687
Percent of Total	74.6%	25.4%		

Comments

55	Comments	Please include any comments.
<p>The University of Oregon's Acrobatics and Tumbling team was included in the Gymnastics category of this report for two reasons; first, this treatment is consistent with the EADA report submitted to the Department of Education in October, and second, student athletes in this sport receive the same opportunities and are held to the same standards as the officially recognized NCAA sport athletes.</p>		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

☐ Yes. Go to question 2.

☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?
☐ Basketball Facility?
☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	693392
b. Basketball Athletics Facilities	75971607
c. Other Athletics Facilities	943193
d. Total Athletics Facilities (a+b+c)	77608192
e. Other Institutional Facilities	134491180

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	0
b. Basketball Athletics Facilities	0
c. Other Athletics Facilities	0
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	0

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	351088206
Institution's Total Property Plant and Equipment balance.*	1004074000

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	15571478
Institution's Annual Debt Service*	43522736

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	225240833
Institution's Total Outstanding Debt Balance*	675266736

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	85819699
b. Total Athletics Expenses	76274142
c. Surplus(Deficit)	9545557

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	9545557

Comment

ATHLETICS PAID OVER \$9 MILLION IN BOND INTEREST DURING FY11 THAT WAS RE-CATEGORIZED AT YEAR END TO A CAPITAL ASSET. THE SURPLUS REPRESENTED ON THIS REPORT IS NOT A CASH SURPLUS, BUT A RESULT OF THIS ACCOUNTING ENTRY. HAD THIS INTEREST REMAINED AN EXPENSE, THE ATHLETIC DEPARTMENT'S SURPLUS WOULD HAVE BEEN EFFECTIVELY \$0.

Questions 9 – 13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:	74144279
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10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:	54862831
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11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:	0
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Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics: Purpose of the direct support:	0
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Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology
- ☐ Square footage/space
- ☐ Headcount
- ☐ Salaries
- ☐ Percent of budget
- ☒ Other *Please specify (Max. 50 Chars.)

% OF EXPENDITURES

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues by Sport

70	Table 7 -- Revenues.	85693199	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	649981			649981
Basketball	5696695	257841		5954536
Football	26697633			26697633
Golf	156336	13471		169807
Gymnastics		15647		15647
Lacrosse		63308		63308
Soccer		107487		107487
Softball		65413		65413
Tennis		20981		20981

Track and Field, X-Country	158613	134371		292984
Volleyball		201271		201271
Others		2125		2125
Total Revenue excluding football and basketball	964930	624074		1589004
Total Revenue	33359258	881915		34241173
Revenue Not Related to Specific Teams			51452026	51452026
Grand Total Revenue	33359258	881915	51452026	85693199

Expenses by Sport

71	Table 8 -- Expenses.	76147642	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	2188164			2188164
Basketball	5672544	2643364		8315908
Football	17344226			17344226
Golf	619569	521606		1141175
Gymnastics		596185		596185
Lacrosse		1021018		1021018
Soccer		1099970		1099970
Softball		1074240		1074240
Tennis	497313	633126		1130439
Track and Field, X-Country	1852442	1742421		3594863
Volleyball		1302754		1302754
Others				0
Total Expenses excluding football and basketball	5157488	7991320		13148808
Total Expenses	28174258	10634684		38808942
Expenses Not Related to Specific Teams			37338700	37338700
Grand Total Expenses	28174258	10634684	37338700	76147642

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one
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sport.

Men's Teams	4897920
Women's Teams	3837208
Total Amount	8735128

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	922836
Women's Teams	313315
Total Recruiting Expenses	1236151

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	1108593.64	5.5	1016210.83	6
Women's Teams	237054.35	8.5	223884.67	9

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	294947.73	18.5	259834.9	21
Women's Teams	103195.82	16.5	89617.42	19

Numbers Cut Off -
 Tickets: \$2,196,861
 Stud Fee: \$1,460,076
 Guarantees: \$89,973
 Contrib: \$30,976,336

Statement of Revenues and Expenses For the year ended June 30, 2011 (UNAUDITED)							Non-
				Men's	Women's	Other	Program
	ID	Item	Football	Basketball	Basketball	Sports	Specific
	1	Ticket Sales.	14290860	2625381	215141	653855	219680
	2	Student Fees	0	0	0	0	14600
	3	Guarantees.	2043540	222295	0	21500	899
4	Contributions.	2100000	0	0	147371	309673	

5	Compensation and Benefits Provided by a Third Party.	30000	8500	8500	58000	21500	126500
6	Direct State or Other Government Support.	0	0	0	0	959779	959779
7	Direct Institutional Support.	0	0	0	0	0	0
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	7541558	2575207	0	6000	1396359	11519124
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	558878	558878
11	Program Sales, Concessions, Novelty Sales, and Parking.	1595	24357	9370	30485	4203369	4269176
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	18000	6115922	6133922
13	Sports Camp Revenues.	383336	245465	33330	663921	0	1326052
14	Endowment and Investment Income.	9361	0	0	3235	45534	58130
15	Other Operating Revenue.	327383	3990	0	44637	3457939	3833949
16	Total Operating Revenue.	26727633	5705195	266341	1647004	51473526	85819699
Expenses							
17	Athletic Student Aid.	3162047	489115	624482	4459484	428499	9163627
18	Guarantees.	1610000	964013	91706	101656	0	2767375
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	6869278	2739557	1231753	4430903	0	15271491
20	Coaching Other Compensation and Benefits Paid by a Third Party.	30000	8500	8500	58000	0	105000
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	0	0	0	0	16632754	16632754
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	21500	21500
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	590683	206748	86188	352532	0	1236151
25	Team Travel	1325262	365126	244376	1783081	0	3717845
26	Equipment, Uniforms and Supplies.	245468	36187	7772	184883	0	474310
27	Game Expenses.	1634115	441566	181899	242026	0	2499606
28	Fund Raising, Marketing and Promotion.	211573	28057	11021	63276	671345	985272
29	Sports Camp Expenses.	167342	74390	16236	693162	0	951130
30	Direct Facilities, Maintenance, and Rental.	81905	8030	160	17502	10287490	10395087
31	Spirit Groups	0	0	0	0	244033	244033
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	101466	6288	5206	65938	951459	1130357
34	Memberships and Dues.	475	1280	740	6792	1432929	1442216
35	Other Operating Expenses.	1344612	312187	141825	747573	6690191	9236388
36	Total Operating Expenses.	17374226	5681044	2651864	13206808	37360200	76274142

37	Transfers to Institution	0	0	0	0	0	0
38	Total Expenses	17374226	5681044	2651864	13206808	37360200	76274142
	Excess (Deficiencies) of Revenues Over (Under) Expenses	9353407	24151	(-2385523)	(-11559804)	14113326	9545557